

## Region of Waterloo - Summary of Payments to External Organizations

Appendix	Funding stream	2024 Approved Budget	2024 Actual Payments
A	Entrepreneurial Initiatives	\$68,400	\$68,400
B	Key Cultural Institutions	\$347,152	\$840,603
C	Major Arts and Culture Organizations	\$306,000	\$306,000
D	Community Environmental Fund	\$90,000	\$90,000
E	Cultural Drivers of Tourism	\$213,550	\$213,550
F	Upstream Fund	\$1,890,000	\$1,889,989
F	Community Capacity Building Fund	\$1,000,000	\$1,155,621
--	Waterloo Region Arts Fund	\$353,538	\$353,538
G	Miscellaneous Grants and Partnerships	\$5,505,841	\$5,505,841

**(A) Entrepreneurial Initiatives**

Funding Provided by Area Municipalities:

Organization Name	2024 ROW Grant Amount (PDL-ECD-24-001)	Cambridge	Kitchener	Waterloo	North Dumfries	Wellesley	Wilmot	Woolwich
The Community Company	\$11,155							
The ForUsGirls Foundation Inc.	\$6,735			\$2,740				
The Caribbean Canadian Association of Waterloo Region	\$22,210							
Junior Achievement of Waterloo Region	\$15,800		\$6,788		\$2,000			
Waterloo 4-H	\$2,500							
The Business & Education Partnership of Waterloo Region	\$10,000		\$6,924	\$5,750				
<b>Total</b>	<b>\$68,400</b>	<b>\$0</b>	<b>\$13,712</b>	<b>\$8,490</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**(B) Key Cultural Institutions**

**Funding Provided by Area Municipalities:**

<b>Organization Name</b>	<b>2024 ROW Grant Amount (COR-CFN-24-003)</b>	<b>Cambridge</b>	<b>Kitchener</b>	<b>Waterloo</b>	<b>North Dumfries</b>	<b>Wellesley</b>	<b>Wilmot</b>	<b>Woolwich</b>
THEMUSEUM	\$385,725		\$306,240	\$51,266				
Kitchener Waterloo Art Gallery	\$100,000		\$366,376	\$87,137				
Canadian Clay and Glass Gallery	\$93,587			\$59,963				
Drayton Entertainment	\$261,291	In-Kind						
<b>Total</b>	<b>\$840,603</b>	<b>\$0</b>	<b>\$672,616</b>	<b>\$198,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**(C) Major Arts and Culture Organizations**

**Funding Provided by Area Municipalities:**

<b>Organization Name</b>	<b>2024 ROW Grant Amount (PDL-CUL-24-008)</b>	<b>Cambridge</b>	<b>Kitchener</b>	<b>Waterloo</b>	<b>North Dumfries</b>	<b>Wellesley</b>	<b>Wilmot</b>	<b>Woolwich</b>
Neruda Arts (Neruda Productions for Arts, Culture and Community)	\$36,600		\$19,684	\$16,393				
Homer Watson Gallery	\$44,200							
Registry Theatre (J. M. Drama Alumni)	\$21,800			\$4,900				
CAFKA (Contemporary Art Forum Kitchener and Area)	\$32,000	\$5,000	\$49,692	\$7,975				
Inter Arts Matrix	\$23,500	\$1,000	\$11,065	\$7,975				
The MT Space (Multicultural Theatre Inc.)	\$39,900			\$11,393				
Fashion History Museum	\$29,500	TBD						
Button Factory Arts (Waterloo Community Arts Centre)	\$16,900		\$3,287	\$43,178				
Grand Philharmonic Choir	\$32,600		\$13,075	\$11,393				
Green Light Arts (GLA Theatre Company)	\$29,000		\$11,932	\$15,975				
<b>Total</b>	<b>\$306,000</b>	<b>\$6,000</b>	<b>\$108,735</b>	<b>\$119,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**(D) Community Environmental Fund****Funding Provided by Area Municipalities:**

<b>Organization Name</b>	<b>2024 ROW Grant Amount (PDL-CPL-24-011)</b>	<b>Cambridge</b>	<b>Kitchener</b>	<b>Waterloo</b>	<b>North Dumfries</b>	<b>Wellesley</b>	<b>Wilmot</b>	<b>Woolwich</b>
Branchton Forest Management Project	\$4,000							
KW Habilitation Community Garden/Fruit Tree Initiative	\$3,500							
Barrie's Lake Wetland Restoration and Stewardship Project	\$7,000							
Luther Village Path Restoration	\$5,000							
RARE Bioblitz Project	\$4,500							
Trees For Woolwich - Plantings	\$10,000							In-Kind
UW Bird and Bat Nesting Habitat Enhancements	\$5,000							
SustainableWR - Tool for Staff Engagement	\$8,000				\$1,527			
oneROOF Youth Services Landscaping Project	\$6,200							
FWR Dickson - Tall Grass Prairie Enhancement	\$6,000							
Mill Courtland - Nature In Motion Workshop Series	\$5,000							
All Our Relations - Biodiversity Project	\$5,000							
Petersburg Community Garden Support	\$6,000							
WWSEF Festival - Developing Environmental Advocates and Researchers	\$800							
WCRI - Landscape Plantings	\$4,000							
SWRIL - Nurture School Gardens/Food Forests	\$10,000							
<b>TOTAL</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**(E) Cultural Drivers of Tourism****Funding Provided by Area Municipalities:**

Organization Name	2024 ROW Grant Amount (PDL-CUL-24-012)	Funding Provided by Area Municipalities:						
		Cambridge	Kitchener *	Waterloo	North Dumfries	Wellesley	Wilmot	Woolwich
Ayr Community Theatre	\$600				\$11,300			
Belmont Village Bestival	\$1,400		\$20,500	\$5,000				
Cambridge Community Players	\$3,700	In-Kind						
Cambridge Scottish Festival	\$8,200	\$10,500						
Cambridge Orchestra	\$800							
IRL Festival	\$600			\$1,250				
KW Bluesfest	\$69,450		\$75,159					
KW Famous	\$17,700							
KW Multicultural Festival	\$3,900		\$47,464	\$10,851				\$2,980
KW Oktoberfest	\$54,400		\$32,501	\$23,376				
Open Ears Festival	\$2,200			\$8,196				
Pat The Dog Theatre	\$18,100		\$15,000	\$17,975				
UpTown Waterloo Jazz Festival	\$6,600			\$11,393				
Sun Life Waterloo Busker Carnival	\$7,100			\$9,696				
The Community Players of New Hamburg	\$500							
The New Quarterly	\$600		\$2,213	\$11,393				
The Waterloo Royal Medieval Faire	\$1,600		\$2,169	\$2,875				
TriSisters Art House	\$12,300			\$5,500				
Wellesley Apple Butter Festival	\$3,800							
<b>Total</b>	<b>\$213,550</b>	<b>\$10,500</b>	<b>\$195,006</b>	<b>\$107,505</b>	<b>\$11,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,980</b>

\* Includes cash and in-kind donations

**(F) Upstream Funding, Community Capacity Building Fund and Equity Fund**

**Funding Provided by Area Municipalities:**

Organization Name	2024 Upstream Funding Allocation	2024 Community Capacity Building Fund Allocation	Total 2024 Allocation	Funding Provided by Area Municipalities:						
				Cambridge	Kitchener *	Waterloo	North Dumfries	Wellesley	Wilmot	Woolwich
Adventure4Change	\$194,600		\$194,600			\$40,000				
African Women's Alliance of Waterloo Region		\$68,110	\$68,110		\$4,188					
Al-Salaam Islamic Centre Kitchener	\$63,245		\$63,245							
Camino Wellbeing + Mental Health on behalf of the Community Collaborative	\$107,030		\$107,030			\$40,000				
Caribbean Canadian Association of Waterloo Region (CCAWR)		\$110,000	\$110,000							
Coalition of Muslim Women of KW	\$36,069	\$27,176	\$63,245		\$9,637					
Community Justice Initiatives of Waterloo Region	\$48,650		\$48,650							
Creative Women's Kitchen		\$19,460	\$19,460							
Crow Shield Lodge	\$96,000		\$96,000		\$4,000					
Ethiopian Association KW and Surrounding Area		\$72,975	\$72,975							
Grand River Pride	\$38,920		\$38,920	\$10,000						
Hearts Open for Everyone (H.O.P.E.)	\$97,300		\$97,300							
Indigenous Poets Society – ON		\$103,500	\$103,500							
Kind Minds Family Wellness (KMFW)	\$80,000		\$80,000		\$7,500					
Muslim Social Services Waterloo Region	\$145,950		\$145,950		\$4,500					
Nigerians in the Region of Waterloo (NIROW)		\$53,515	\$53,515		\$6,000					
PLAST Ukrainian Youth Association of Canada (PLAST KW)	\$8,400		\$8,400							
Preston Heights Community Group	\$77,840		\$77,840							
Resilience Project	\$48,650		\$48,650							
Rhythm & Blues Cambridge		\$116,760	\$116,760							
Run4OfficeWR	\$86,100		\$86,100							
Rural Upstream Collaborative - Engage Rural (hosted by Community Care Concepts)	\$145,950		\$145,950							
Social Development Center, Civic Hub	\$87,570		\$87,570		\$12,503					
Somali Canadian Association of Waterloo Region (SCAWR)	\$68,110		\$68,110		\$4,200					
SPECTRUM Waterloo Region's Rainbow Community Space	\$48,650		\$48,650	\$800	\$10,470					
Sporas Scattered		\$29,190	\$29,190		\$6,150					
The Healing of The Seven Generations		\$266,000	\$266,000							
Wisahkotewinowak - An urban Indigenous Garden collective in the Waterloo- Wellington region.		\$66,500	\$66,500							
Townline Muslim Centre	\$126,490		\$126,490							
Waterloo Region Grassroots Response to the Ukrainian Crisis	\$72,975		\$72,975							
Waterloo Region Jewish Community Council (WRJCC)	\$38,920		\$38,920							
White Owl Native Ancestry Association	\$85,000		\$85,000							
Willow River Centre		\$130,000	\$130,000							
Women's Crisis Services of Waterloo Region	\$87,570		\$87,570							
Trauma and Embodiment Association of Ontario (TEAO Canada) - Wounds 2 Wings		\$92,435	\$92,435							
<b>Total</b>	<b>\$1,889,989</b>	<b>\$1,155,621</b>	<b>\$3,045,610</b>	<b>\$10,800</b>	<b>\$69,148</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Includes cash and in-kind donations

**(G) Miscellaneous Grants and Partnerships**

**Funding Provided by Area Municipalities:**

Organization Name	Context	2024 ROW Budget	Cambridge	Kitchener	Waterloo	North Dumfries	Wellesley	Wilmot	Woolwich
Community Justice Initiative	Contract terminated; funding complete December 2024	\$575,000			\$4,713				
Waterloo Region Economic Development Corporation (WREDC)	Multi-year funding agreement through 2028	\$1,400,000	\$420,000	\$420,000	\$420,000	\$20,000	\$20,000	\$50,000	\$50,000
RARE Partnership Funding (Charitable Research Reserve)		\$50,000							
Food Bank of Waterloo Region	Funded through Council directed discretionary benefits	\$744,030							
Food Bank of Waterloo Region	Extension of funding based on Council direction (one-time grant funding in 2024 funded from Tax Stabilization Reserve)	\$756,000							
Reep Green Solutions		\$63,150	\$7,500	\$34,478	\$10,000				
House of Friendship	Council directed funding for Family Outreach Program	\$600,000			\$50,000				
Communitech Technology Association		\$35,100	\$5,500	\$30,000	\$30,000				
Tourism Corporation		\$300,000	\$91,800	\$90,000	\$90,000	\$5,000			
Waterloo Small Business Centre		\$50,000	\$14,500	\$126,741	\$142,000				
Employment & Income Support	Funding to organizations to support community services servicing low income	\$74,321							
Youth Programs and Services	Council directed funding approved through the 2024 budget	\$150,000							
A Better Tent City	Council directed funding approved through the 2024 budget. Funding for 2024 and 2025.	\$236,390							
Community Energy Investment Strategy		\$81,600			\$16,000				
Climate Action Waterloo Region / Sustainable WR		\$65,250	\$61,500		\$68,817				
Smart Waterloo Region		\$325,000			\$33,824	\$5,882	\$5,882		\$5,882
<b>Total</b>		<b>\$5,505,841</b>	<b>\$600,800</b>	<b>\$701,219</b>	<b>\$865,354</b>	<b>\$30,882</b>	<b>\$25,882</b>	<b>\$50,000</b>	<b>\$55,882</b>