

Appendix A – Proposals Received and Evaluated for Funding Consideration in the 2024 Budget Year

Proposals that meet the Scoring Criteria and Recommended for 2024 Funding Consideration

Total Operating: \$3,113,493

The following Proposals meet the scoring criteria and are recommended for 2024 budgetary consideration.

ARGUS RESIDENCE	
Request for	FirstConnect community worker
Amount	\$55,718 annual operating
LUTHERWOOD	
Request for	Rent subsidies and staffing supports for an additional 55 scattered site supportive housing units
Amount	\$1,158,882 annual operating
LUTHERWOOD	
Request for	Expansion of Life Launch Program at Safe Haven Shelter
Amount	\$763,493 annual operating
MARILLAC RESIDENCE (1st proposal)	
Request for	Allocation increase to maintain operations at existing 10-bed transitional housing facility
Amount	\$390,687 annual operating
PORCHLIGHT COUNSELLING & ADDICTION SERVICES	
Request for	Sustainable funding for recovery supportive housing
Amount	\$299,520 annual operating
SUPPORTIVE HOUSING OF WATERLOO (SHOW)	
Request for	Seniors supportive housing
Amount	\$195,393 annual operating
SOCIAL DEVELOPMENT CENTRE (SDC)	
Request for	Eviction prevention
Amount	\$249,800 annual operating

Proposals that meet the Scoring Criteria but Require Further Discussion

Total Operating: \$2,221,491 Total Capital: Unknown

The following two proposals from Marillac Residence and YWCA Cambridge meet the scoring criteria and are recommended for 2024 budgetary consideration. However, both require a location, significant, and unknown capital funding support, and considerable time to become operational.

MARILLAC RESIDENCE (2nd Proposal)	
Request for	Operating and Capital Funding for New Build
Amount	\$700,324 annual operating plus capital of ~\$21M
YWCA CAMBRIDGE	
Request for	New Women’s Shelter
Amount	\$1,441,717 annual operating plus \$79,450 for start-up costs

Proposals that do not meet the Scoring Criteria

Total Operating: \$2,131,767 Total Capital: \$215,000

The following proposals failed to meet the evaluation criteria and are not recommended for budgetary consideration in 2024.

A BETTER TENT CITY	
Request for	Community Outreach and Support Services
Amount	\$236,390 annual operating
ACCKWA	
Request for	HIV and Affordable Housing Initiative Manager and Peer Outreach
Amount	\$85,500 annual operating
CAMBRIDGE SHELTER CORPORATION	
Request for	Community Division Manager
Amount	\$94,000 annual operating
ONEROOF	
Request for	Ongoing support for 12 additional shelter beds
Amount	\$294,855 annual operating plus one-time capital of \$160,000
SANGUEN (1 st proposal)	
Request for	Community Health Van
Amount	\$307,847 annual operating
SANGUEN (2 nd proposal)	
Request for	Psychiatric Outreach Services
Amount	\$367,015 annual operating
SANGUEN (3 rd proposal)	
Request for	Re-establishment of the Extended Hours Team
Amount	\$377,015 annual operating
THRESHOLDS	
Request for	20 units of scattered site supportive housing
Amount	\$390,000 annual operating
UNDERHILL RESIDENCE	
Request for	Building expansion by 6 units
Amount	\$103,000 annual operating plus one-time capital of \$215,000
YW K-W	
Request for	One-time pilot to address safety concerns
Amount	\$126,000-171,000 one-time