

Appendix D: Recommended 2023 Capital Program Adjustment (\$ thousands)

Capital Project	2023 Approved Budget	Recommended Change / Funding Source				2023 Amended Budget
		Expenditure adjustment	RDC Reserve	Transportation Capital Reserve	Canada Community Building Reserve Fund	
05705 Bleams Road Fischer Hallman Rd to Trussler Rd	\$1,819	-	\$1,637	(\$1,122)	(\$515)	\$1,819
Total Recommended Changes	\$1,819	-	\$1,637	(\$1,122)	(\$515)	\$1,819

Project	Explanation for Change
05705 Bleams Road Fischer Hallman Rd to Trussler Rd	As design has progressed it has been established that the widening and therefore land purchases and utility relocations which are being carried out this year are a result of Active Transportation and growth related design changes. Staff recommend a change in funding sources from Transportation Capital Reserve and Canada Community Building Fund to Roads Regional Development Charges Reserve Fund.