

August 15, 2023

Report: COR-FFM-23-002

Appendix B - Summary – 2024 Vehicle Procurement Plan (Deferrals)

Unit	Vehicle Type	Revised Cost	Original Budget
3193	THREE QUARTER TON PICKUP	\$80	\$70
3194	FULL TON PICKUP 4X4	\$80	\$70
3195	HALF TON PICKUP	\$70	\$65
3196	HALF TON PICKUP	\$70	\$65
1111	HALF TON PICKUP	\$70	\$70
1112	HALF TON PICKUP	\$70	\$70
1580	AGRICULTURAL TRACTOR	\$325	\$250
236	ATV (ALL TERRAIN VEHICLE)	\$30	\$30
238	ATV (ALL TERRAIN VEHICLE)	\$30	\$30
126	LOADER	\$360	\$360
3898	WINTER SNOW EQUIPMENT ATTACHMENTS	\$18	\$18
3896	WINTER SNOW EQUIPMENT ATTACHMENTS	\$18	\$18
3649	EXCAVATOR	\$400	\$350
3650	ROCK TRUCK	\$750	\$525
91192	HALF TON PICKUP	\$15	\$15
94217	HALF TON PICKUP	\$15	\$15
92156	HALF TON PICKUP	\$15	\$15
93140	HALF TON PICKUP	\$15	\$15
2024 Deferral Total (in \$000s)		\$2,431	\$2,051