

August 15, 2023

Report: COR-FFM-23-002

Appendix A - Summary – 2024 Vehicle Procurement Plan (Replacements)

Unit	Vehicle Type	Revised Cost	Original Budget
5084	AMBULANCE VEHICLES PSV – Pre-ordered 2022	\$263	\$263
5085	AMBULANCE VEHICLES PSV – Pre-ordered 2022	\$263	\$263
5086	AMBULANCE VEHICLES PSV – Pre-ordered 2022	\$263	\$263
5087	AMBULANCE VEHICLES PSV – Pre-ordered 2022	\$263	\$263
5088	AMBULANCE VEHICLES PSV – Pre-ordered 2022	\$263	\$263
5089	AMBULANCE VEHICLES PSV – Pre-ordered 2022	\$263	\$263
36681	DOZER UNDERCARRIAGE	\$130	\$130
3552	LOADER-150 & MAINTENANCE CONTRACT	\$800	\$600
3550	LOADER-150 & MAINTENANCE CONTRACT	\$800	\$600
3551	LOADER-150 & MAINTENANCE CONTRACT	\$800	\$600
3883	WINTER SNOW EQUIPMENT ATTACHMENTS	\$18	\$18
3144	THREE QUARTER TON PICKUP	\$80	\$70
3143	THREE QUARTER TON PICKUP	\$80	\$70
1106	THREE QUARTER TON PICKUP	\$80	\$70
1110	THREE QUARTER TON PICKUP	\$80	\$70
1197	THREE QUARTER TON PICKUP	\$80	\$70
4234	THREE QUARTER TON PICKUP	\$80	\$70
4225	THREE QUARTER TON PICKUP	\$80	\$70
1220	LANDSCAPE SINGLE AXLE DUMP TRUCK-CLASS 5	\$130	\$130
1104	HALF TON PICKUP	\$70	\$70
1107	HALF TON PICKUP	\$70	\$70
1108	HALF TON PICKUP	\$70	\$70
98	SINGLE AXLE DUMP TRUCK	\$320	\$320
228	SWEEPER	\$450	\$450
1271	TANDEM AXLE DUMP TRUCK-SNOW PLOW	\$500	\$390
1272	TANDEM AXLE DUMP TRUCK-SNOW PLOW	\$500	\$390
1210	SWEEPER,VEHICLE or LARGE SELF POWERED SWEEPSTERS	\$500	\$330
2243	AERIAL TRUCK	\$340	\$340
2241	SIGNAL TRUCK	\$220	\$220
2166	THREE QUARTER TON CARGO VAN (EV TRANSIT PLANNED)	\$85	\$85
2159	THREE QUARTER TON CARGO VAN (EV TRANSIT PLANNED)	\$85	\$85
5175	THREE QUARTER TON VAN (EV TRANSIT PLANNED)	\$85	\$85
6137	THREE QUARTER TON CARGO VAN (EV TRANSIT PLANNED)	\$85	\$85
5185	HALF TON CARGO VAN (EV TRANSIT PLANNED)	\$85	\$85
8193	HALF TON CARGO VAN (EV TRANSIT PLANNED)	\$85	\$85
8196	HALF TON CARGO VAN (EV TRANSIT PLANNED)	\$85	\$85
2024 Replacement Total (in \$000s)		\$8,451	\$7,391