Setting the Context Regional Strategy Refresh

Building an equitable, sustainable and thriving Region of Waterloo





Regional responsibilities Who does what in government

Sample of services provided by the Region of Waterloo:

- Housing and Shelter
- Transit
- Region of Waterloo International Airport
- Water and Wastewater Services
 We
- Arts, Culture and Heritage
- Public Health and Emergency Services
- Waste Management

Find out more:

Strategic Focus 2019-2023 Council Calendar Media Releases





regionofwaterloc

GROWING TOGETHER



The Region of Waterloo provides essential services to residents across the tenth largest community in Canada.

We are known for being an ambitious, forward thinking community and we continue to attract new residents, with close to one million people expected to call this area home by 2051.

This is dramatic and exciting growth - the equivalent of adding a city the size of Vaughan to our community.

Thanks to strong leadership and solid partnerships, we have achieved great things to support residents and to take control of our future through deliberate and thoughtful planning.

We have a defined countryside line, we are the only community of its size in North America with a light rail system and our collective innovation is now allowing us to imagine a future where all of our residents can thrive.

We know that a growing population will put heightened pressure on our essential services and we know that we will face difficult questions.

How will we meet new demands? Where are investments needed most? How will we fund these investments? How will we balance short-term challenges and longer-term strategic goals?

We have faced some of these questions before and we know that through meaningful collaboration with partners from many sectors, we will find solutions.

At the Region of Waterloo, we are committed to building the best community in Canada, a community where every resident feels like they belong, a community that all people are proud to call their home.

Growth brings challenges and difficult questions – particularly in times of economic instability – but one million people can open one million doors and so many new possibilities.

As we welcome a growing population, we are committed to working together to deliver on community priorities. This includes increased access to housing, advancing equity and truth and reconciliation and prioritizing climate action, sustainable transportation and a vibrant economy.

We look forward to building this community together and to shaping the future through decision-making that will provide a welcoming home for our kids and grandkids.









Growing Together: Making Critical Choices

- Close to one million people will call Waterloo Region home by 2051. This is incredible growth, the equivalent of adding a city the size of Vaughan to our community.
- It is exciting growth and it will put pressure on our essential services.
- We will have many questions to face:
 - How will we meet these new demands?
 - Where will we choose to invest?
- We have faced some of these challenges before and know that through meaningful partnerships, we will find solutions.
- We have a talented, committed workforce eager to deliver on community priorities and build a thriving home for future generations.

Opportunity to revisit our strategy





2023 - Strategic Collaboration

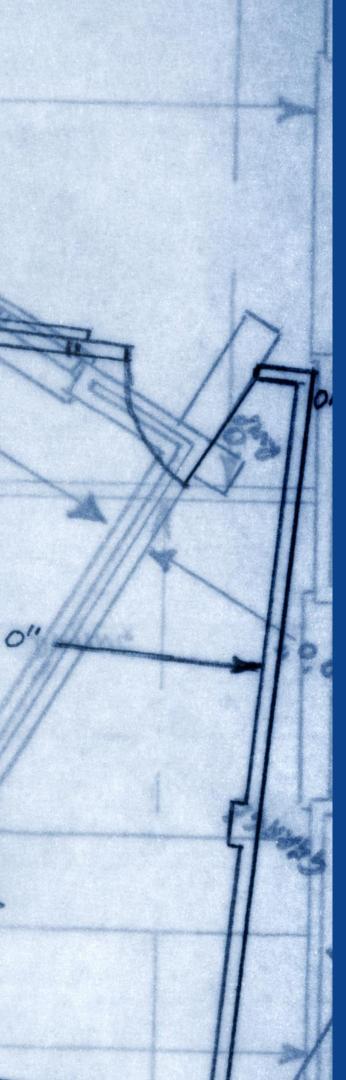


- Strategic process to set key strategic goals and objectives for next 4 years
- Collaboration with area municipalities and our many shared partners
- New draft Strategic Plan by end of Q2 of 2023
 - To guide the 2024 Plan and Budget process
- New evaluation and performance framework

Thinking Globally, Planning Locally

Building an equitable, sustainable and thriving Waterloo Region

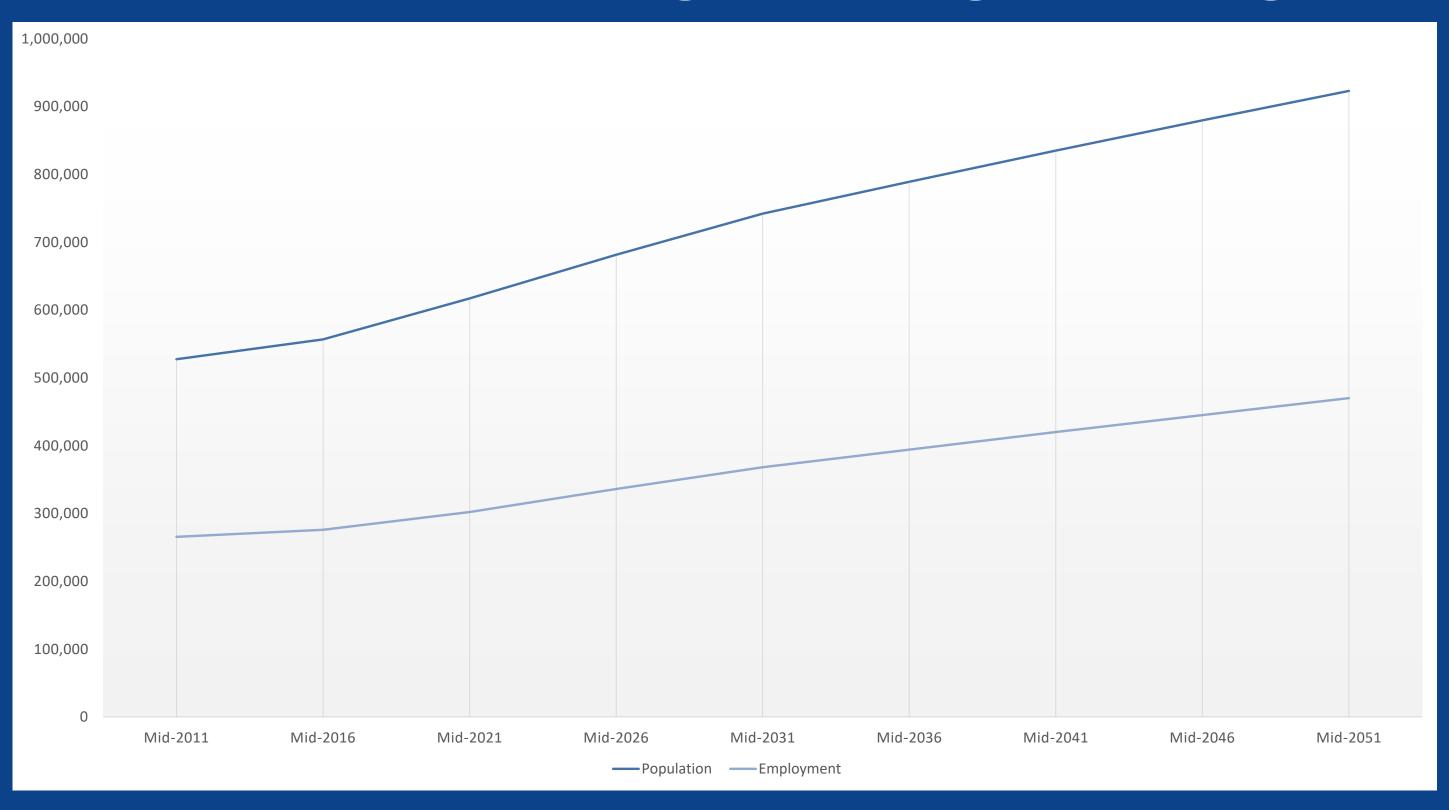




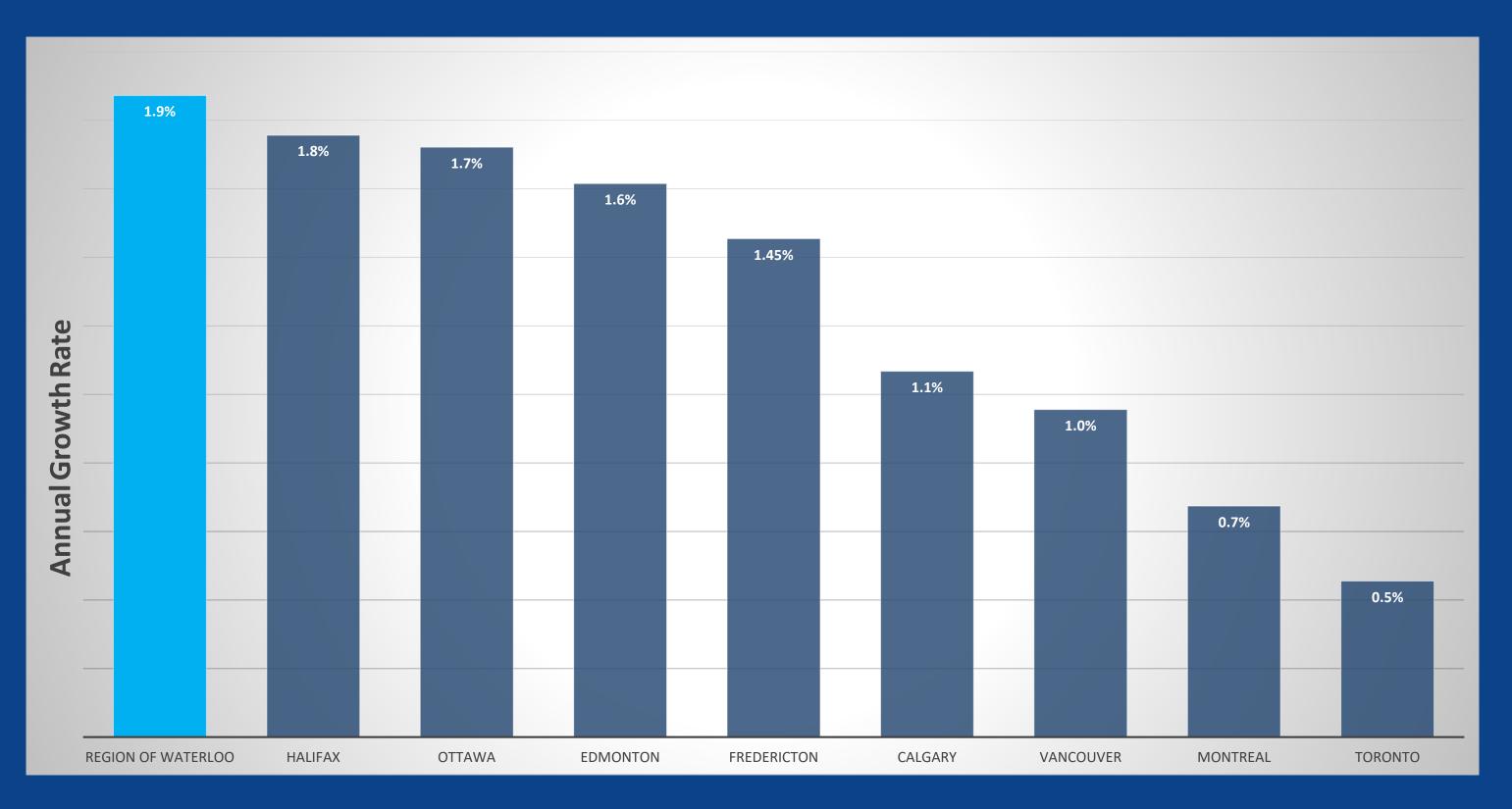
Regional & global context

- Forecasted regional growth
- Greenhouse gas emissions growth
- Global income and wealth inequality
- United Nations
 - Sustainable Development Goals framework
 - Declaration on the Rights of Indigenous Peoples

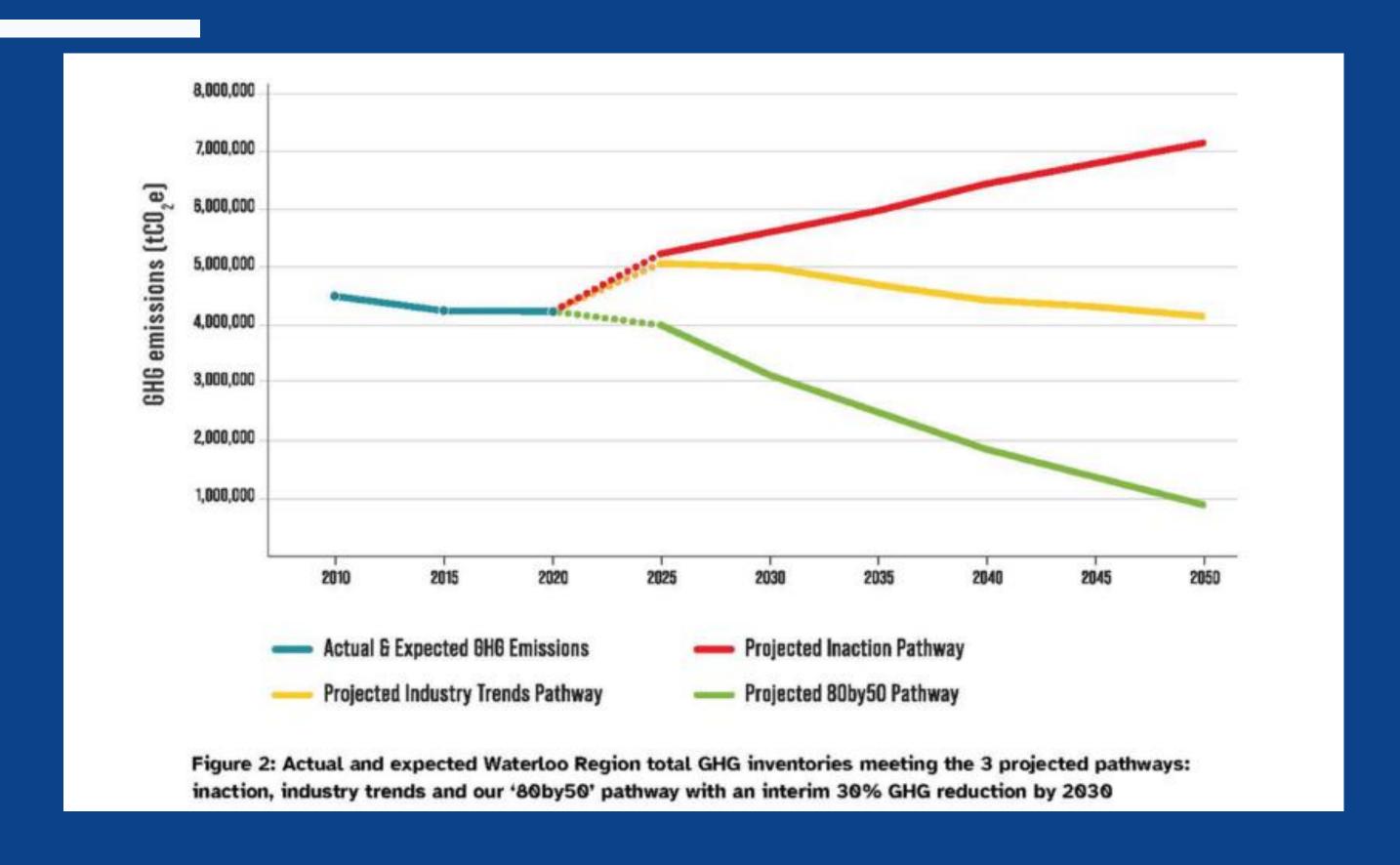
Waterloo Region is growing



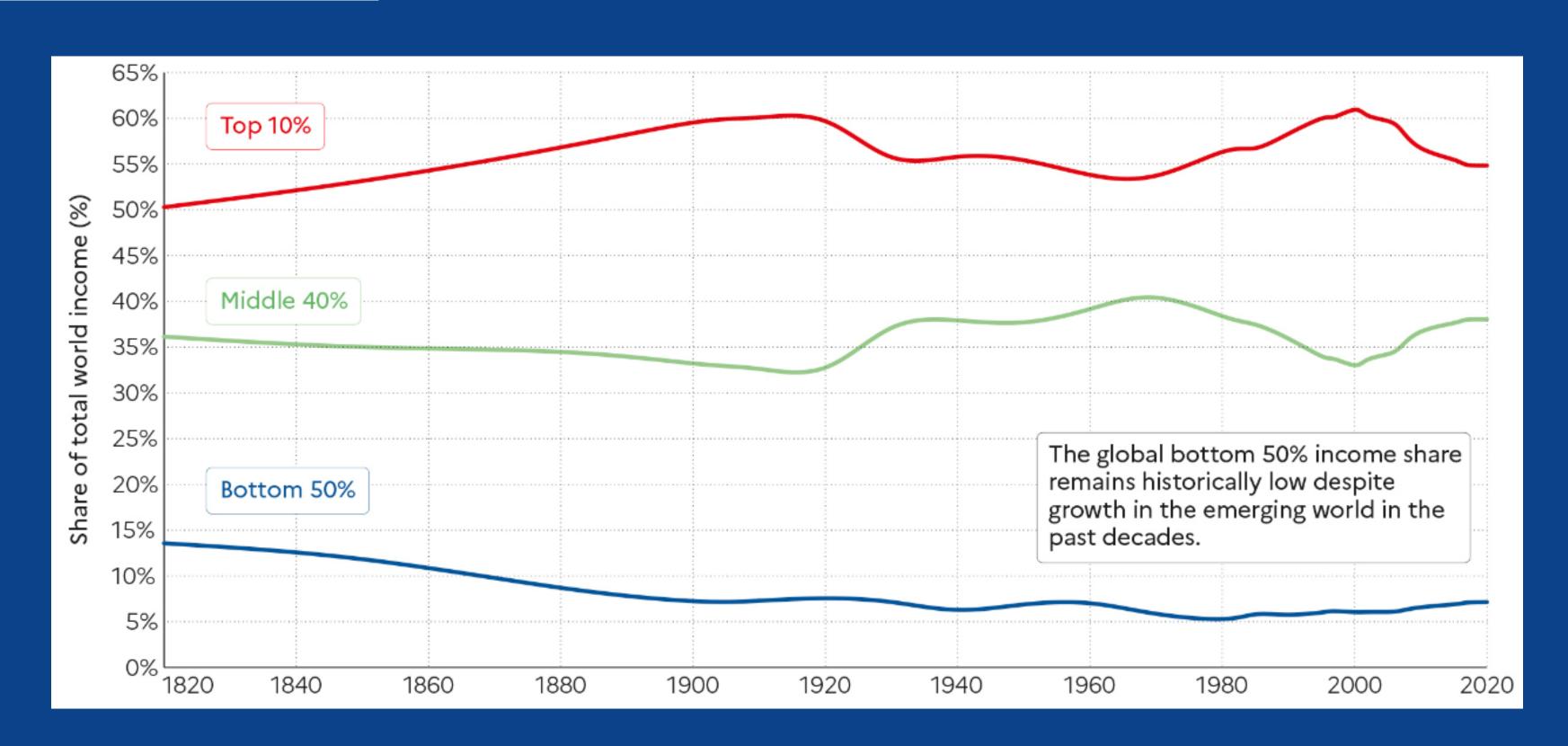
Waterloo Region is growing



Greenhouse Gas Emissions



Global Income & Wealth Inequality



United Nations SDGs

1 NO POVERTY



2 ZERO HUNGER



3 GOOD HEALTH
AND WELL-BEING



4 QUALITY EDUCATION



5 GENDER EQUALITY



6 CLEAN WATER AND SANITATION



7 AFFORDABLE AND CLEAN ENERGY



DECENT WORK AND ECONOMIC GROWTH



9 INDUSTRY, INNOVATION AND INFRASTRUCTURE



10 REDUCED INEQUALITIES



11 SUSTAINABLE CITIES AND COMMUNITIES



12 RESPUNSIBLE CONSUMPTION AND PRODUCTION



13 CLIMATE ACTION



14 LIFE BELOW WATER



15 LIFE ON LAND



PEACE, JUSTICE AND STRONG INSTITUTIONS



PARTNERSHIPS FOR THE GOALS



The United Nations Declaration on the Rights of Indigenous Peoples

A Manual for National Human Rights Institutions



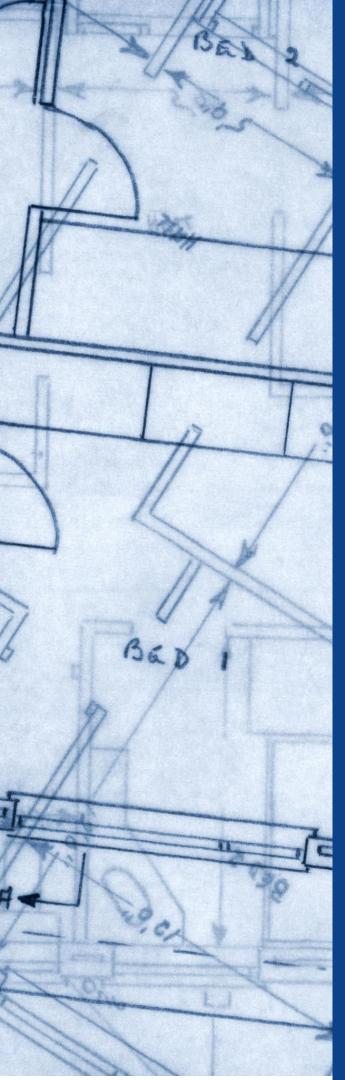


Changes in the ROP based on First Nations Consultation & Indigenous Engagement

Added a new Territorial Acknowledgment to recognize the unique and enduring relationship that exists between Indigenous peoples and their traditional territories.

Introduced objectives for integrating and respecting Indigenous values, history and cultures in planning for growth and change through respect, trust, and meaningful dialogue.

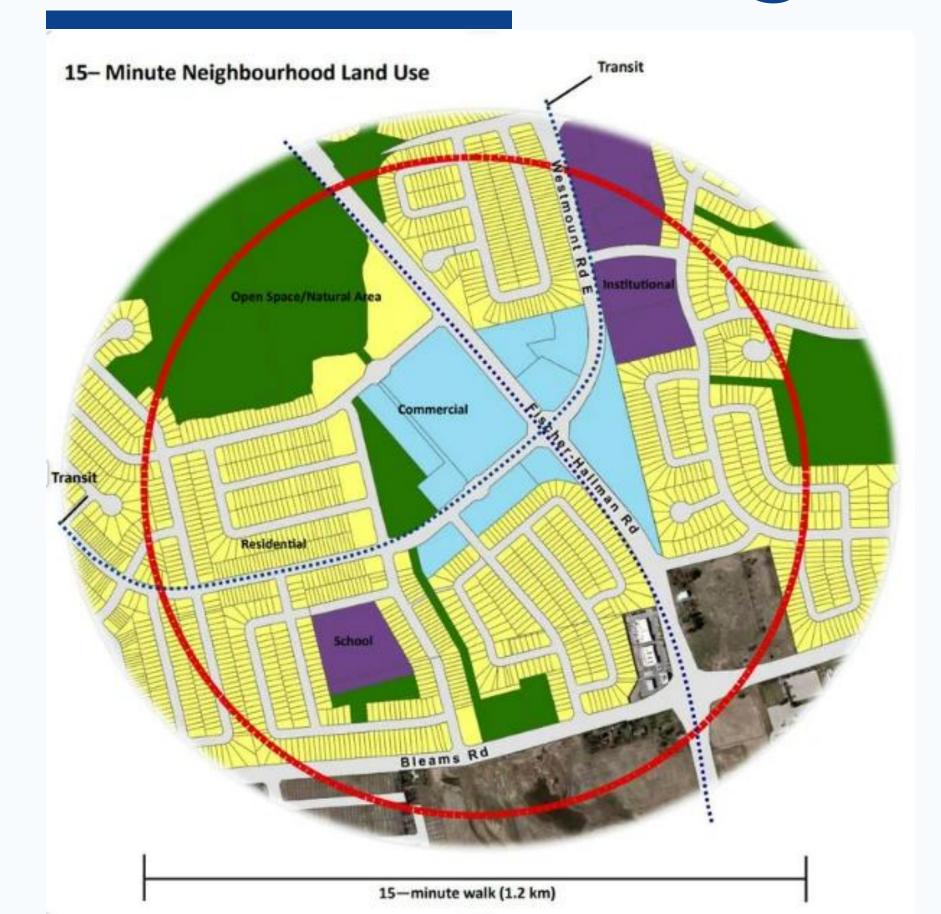
Recognition of the cultural significance of the Grand River, groundwater, local landscapes, natural features and biodiversity, and the importance of ecosystem health and opportunities for people to connect with nature.



Building a more sustainable, equitable and thriving community

- 15-minute neighbourhoods
- Affordable housing
- Diverse economic infrastructure
- Protection of
 - agricultural resources
 - natural heritage systems
- Understanding cultural heritage
- Transformational climate action

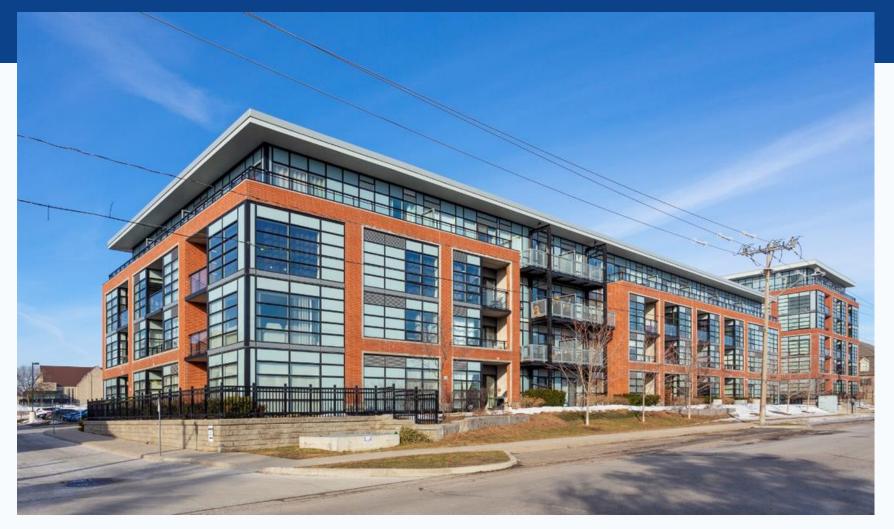
15-Minute Neighbourhoods



Compact, well-connected places with a clustering of a diverse and appropriate mix of land-uses, including a range of housing types, shops, services, local access to food, schools and day care facilities, employment, greenspaces, parks and pathways

Complete communities that enable people of all ages and abilities, at all times of year, to conveniently access the necessities for daily living with a 15-minute trip by walking, cycling, and rolling, and to meet other needs by taking direct, frequent, and convenient transit, wherever this service is possible

Affordable Housing



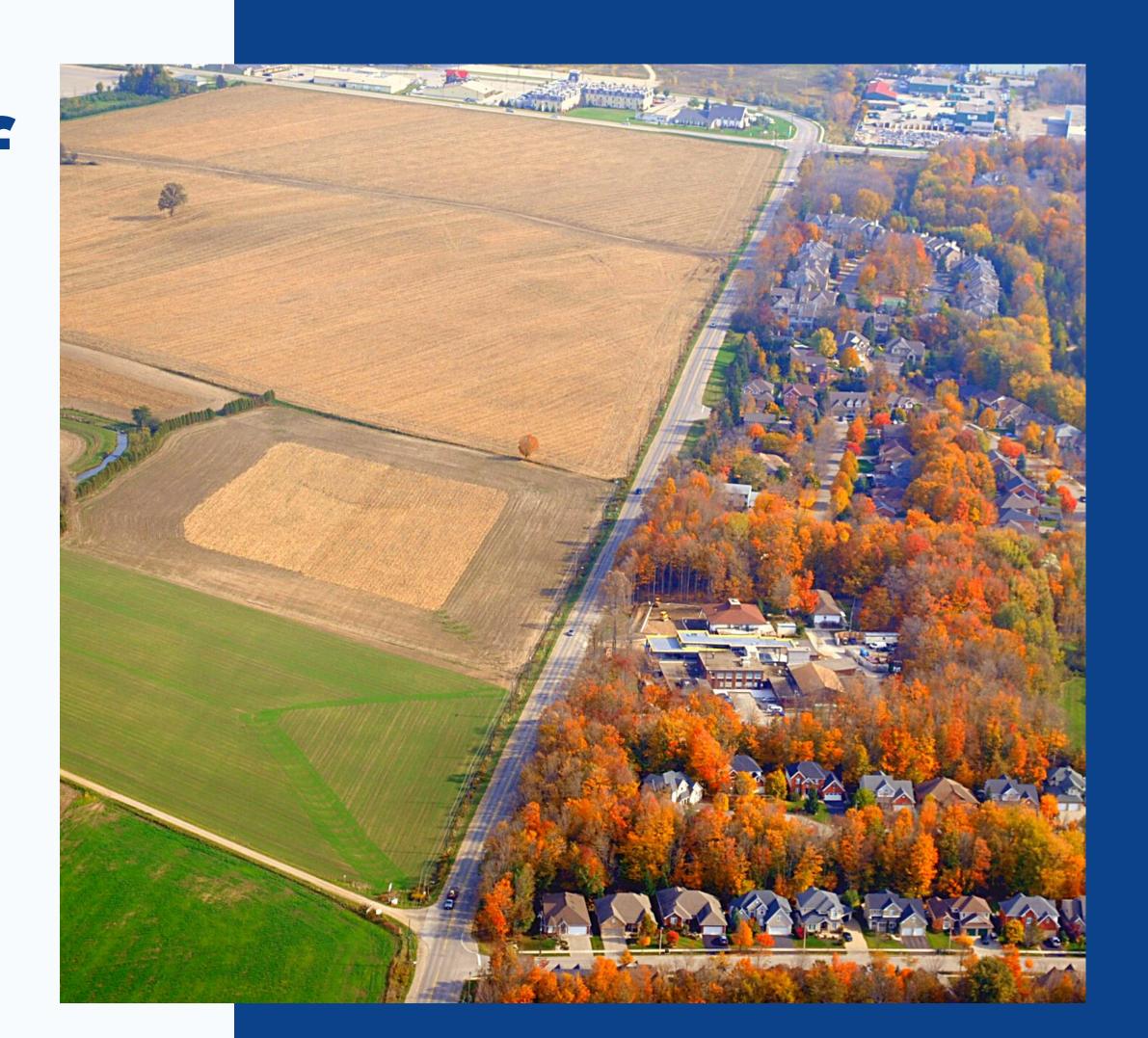




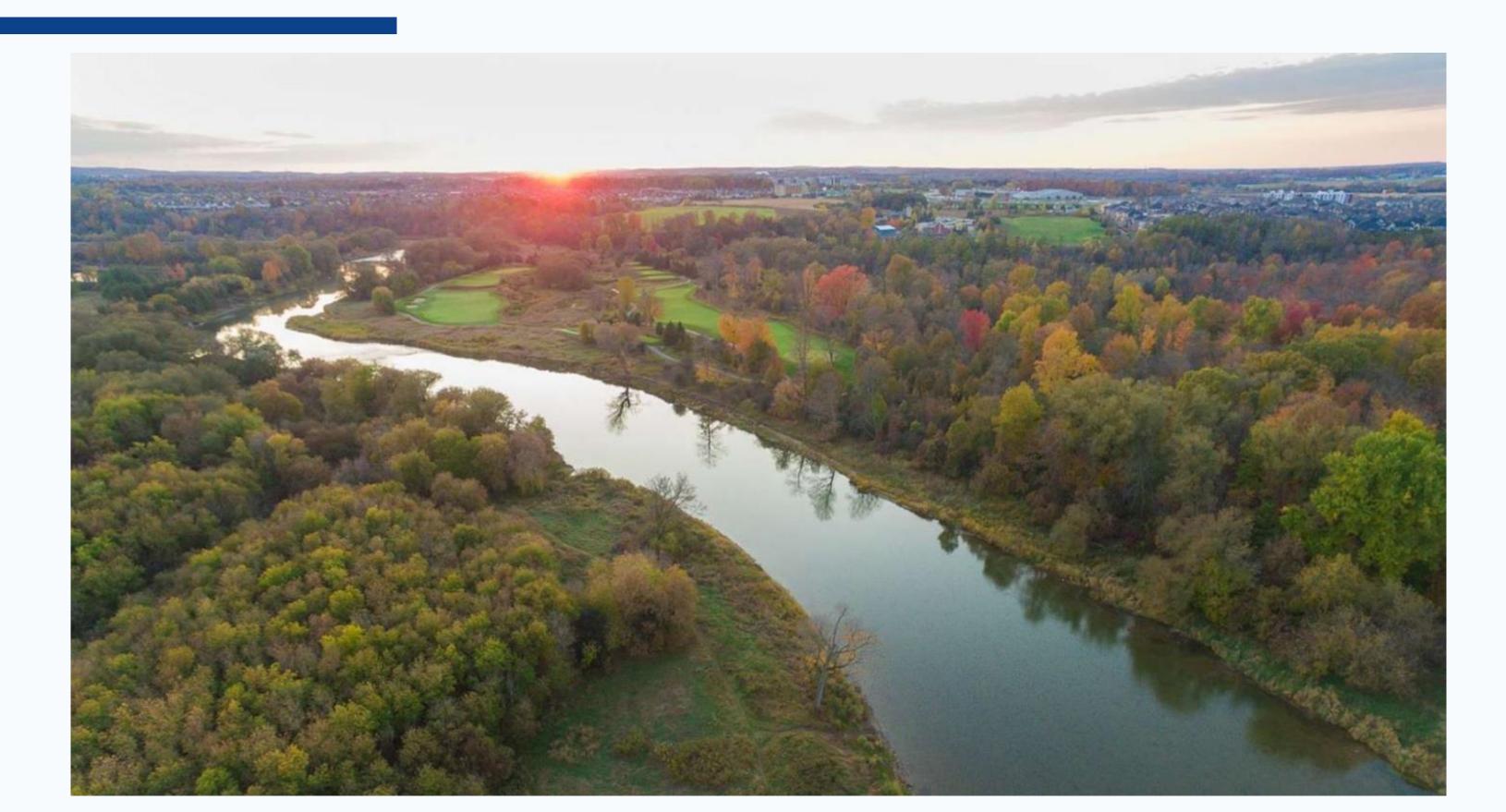
Diverse Economic Infrastructure



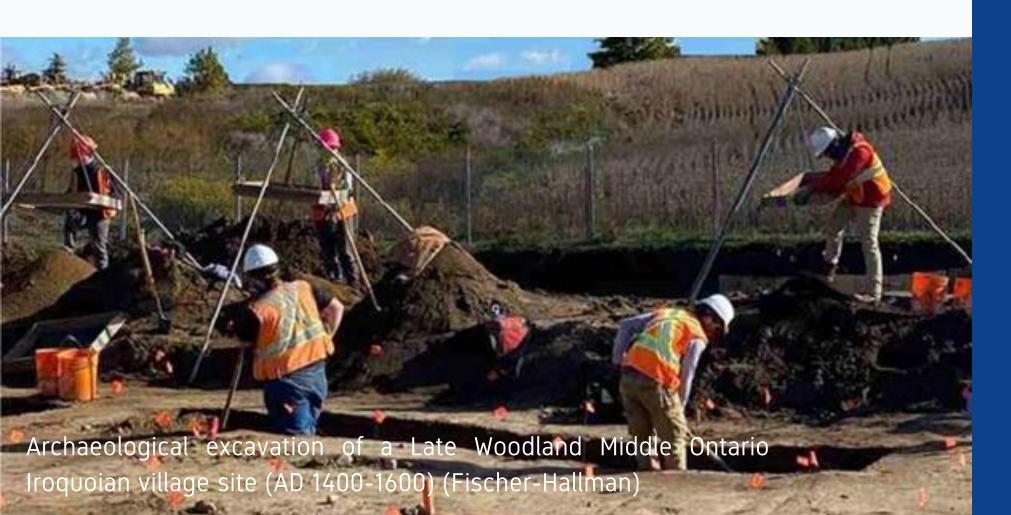
Protection of agricultural resources



Protection of natural heritage

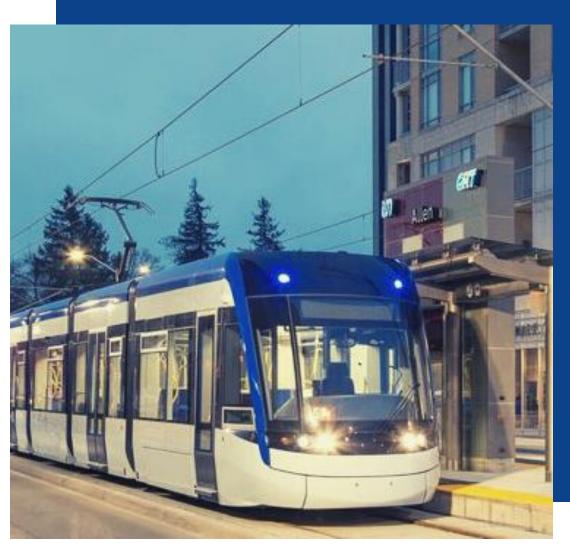


Understanding cultural heritage





Transformational Climate Action









Thank you.

