

Appendix A: Proposed 2024 Plan and Budget Process Timetable

Strategic Planning and Budget Committee Milestone	Date
From Planning to Action: Strategic Plan and Budget Workshop	To Be Determined
2024 Plan and Budget Process Overview	Wednesday, October 11, 2023
2024 Operating Budget and 2024-2033 Capital Program: Detailed Budget Review Day #1 Public Input Session #1	Wednesday, October 25, 2023
2024 Operating Budget and 2024-2033 Capital Program: Detailed Budget Review Day #2 Public Input Session #2	Wednesday, November 22, 2023
Police Services Budget Presentation	Late November to Early December
Public Input Session #3 (if needed)	Early December
Police Services Board Budget Approval	To Be Determined
Final Budget Day: approval of 2024 Operating Budget, 2024-2033 Capital Program, and 2024 User Fees and Charges	Wednesday, December 13, 2023