

**The Regional Municipality of Waterloo**  
**Library Committee**  
**Summary of Recommendations to Council**

---

The Library Committee recommends as follows:

1. That the Library Committee take the following action with respect to the 2026 Region of Waterloo Library Budget (RWL) as set out in Report COR-CFN-25-016 dated October 14, 2025:
  - a. Approve the 2026 RWL Operating Budget with a net expenditure of \$3,763,168 and a net property tax levy of \$3,359,983: and
  - b. Approve the 2026 RWL Library Capital Budget and 2027-2035 Capital Forecast as appended: and
  - c. Refer the 2026 RWL Budget to the Region of Waterloo's Strategic Planning and Budget Committee for consideration.
  - d. Approve transfer of \$10,000 from capital project 20031 (Upgrade Lighting) to 20033 (Microfiche reader) to enable purchase of Microfiche reader in 2025.
  
2. That the Regional Municipality of Waterloo approve the drafted 2026 Library Business Plan, as set out in the Appendix A of report PDL-CUL-25-028 dated October 14, 2025.

November 13, 2025