

The Regional Municipality of Waterloo
Administration and Finance Committee
Summary of Recommendations to Council

The Administration and Finance Committee recommends as follows:

1. That the Regional Municipality of Waterloo take the following action with respect to the Q3 Plan and Financial Update as set out in report COR-CFN-25-018 dated November 4, 2025:
 - a) Receive the Q3 Update for information that shows implementation and financial progress towards delivery on the Region's Annual Business Plan, in support of achieving the vision set out by Council in the Strategic Plan 2023-2027; and
 - b) Amend the 2025 Capital Budget as set out in Appendix D.

November 4, 2025